



**Police & Crime Commissioner for Cleveland  
Cleveland Community Safety Hub  
Cliffland Way  
Hemlington  
MIDDLESBROUGH**

Email: [pcc@cleveland.pnn.police.uk](mailto:pcc@cleveland.pnn.police.uk)  
Website: <http://www.cleveland.pcc.police.uk>

Police and Crime Commissioner:  
Chief Executive & Monitoring Officer:  
Chief Constable:

Barry Coppinger  
Simon Dennis BA, Solicitor  
Richard Lewis

Tel: 01642 301653  
Tel: 01642 301653  
Tel: 01642 301215

---

## **Report of the Police and Crime Commissioner to the Chair and Members of the Cleveland Police and Crime Panel**

### **Decisions made by the Police and Crime Commissioner for Cleveland for October 2019 to date and Forward Plan**

**12 November 2019**

#### **Purpose of Report**

1. The purpose of this report is to provide the Cleveland Police and Crime Panel (PCP) with an update on decisions made by the Police and Crime Commissioner (PCC) and the Forward Plan.

#### **Background**

2. The Police and Crime Commissioner makes all decisions unless specifically delegated within the Scheme of Consent/Delegation. All decisions demonstrate that they are soundly based on relevant information and that the decision making process is open and transparent.
3. In addition, a forward plan is included and published on the PCC website ([www.cleveland.pcc.police.uk](http://www.cleveland.pcc.police.uk)) which includes items requiring a decision in the future. This is attached at Appendix 1 of the report.
4. Each decision made by the PCC is recorded on a decision record form with supporting background information appended. Once approved it is published on the PCC website.
5. Decisions relating to private/confidential matters will be recorded; although, it may be appropriate that full details are not published.

#### **Decisions of the Police and Crime Commissioner**

6. Decisions made since the last meeting of the Police and Crime Panel are listed in Appendix 2.

## **Implications**

7. All necessary decisions consider financial, legal, equality & diversity, human rights act, sustainability and risk implications within the decision record form of each decision that the PCC makes.

**Barry Coppinger**  
**Police and Crime Commissioner for Cleveland**

---



# Forward Plan

---

The forward planner forms part of the PCC's planning and scrutiny programme. It helps with the planning, implementation and monitoring his Police and Crime Plan. Specifically, it includes details showing

- when financial and resource decisions will be taken; including the approval of funds and grants made by the PCC;
- scrutiny/delivery meeting dates and themes and;
- when key consultation and engagement events will take place.

05 November	Cleveland Strategic Hate Crime & Incident Group
11 November	Scrutiny, Delivery and Performance Meeting
November	SARC users Consultation
November	Safer Streets Funding Bid
12 November	Police and Crime Panel
14 November	Joint Audit Committee
14 November	Domestic Abuse and Sexual Violence Scrutiny Panel
November	Visit by the Independent Anti-Slavery Commissioner
20 November	Domestic Abuse Whole system approach knowledge sharing and learning event
25 November – 10 December	16 days of action for violence for women and girls
2 December	Scrutiny, Delivery and Performance Meeting
05 December	Working Together meeting with Local Authority representatives
December	Consultation on Youth Violence
07 January 2020	Cleveland Strategic Hate Crime & Incident Group
January	Victim Service contract extensions
13 January	Scrutiny, Delivery and Performance Meeting
January	Precept Consultation
21 January	Joint PCC & NERSOU Meeting

22 January	Strategic IAG
04 February	Police and Crime Panel (Precept)
February	Serious Violence Conference
10 February	Scrutiny, Delivery and Performance Meeting
27 February	Joint Audit Committee
03 March	Cleveland Strategic Hate Crime & Incident Group
05 March	Working Together meeting with Local Authority representatives
9 March	Scrutiny, Delivery and Performance Meeting
24 March	Independent Custody Visitor Meeting

## Summary of Decisions made by the PCC (from September 2019 to date)

Full details of all decisions (including funding decisions) made and supporting documents are available on the PCC's website.

Decision Reference Number	Decision Title	Decision Summary	Date Authorised
2019-171470	<a href="#">Initial Estates impact of Proposal to Increase Police Officer Numbers</a>	<p>The Force has begun the preparation work to enable the delivery of increases in Police Officer numbers, over the next 3 years, in line with the proposals from the Prime Minister to increase Police Officers nationally by 20,000 FTEs. There will be a number of additional requirements, in terms of resources, equipment, IT and estates that result from this initiative. All of which are being worked through and much, if not all, are expected to be funded as part of the overall uplift in funding to support the increases in Police Officer numbers. Proposal will be developed around other areas as more information is known however it is important to recognise that, at this stage, neither the level of the funding or how many additional Police Officers will be 'allocated' to Cleveland to recruit, have been agreed.</p> <p>One of the constraints on deliver is the space that is required to be able to deliver training to a significantly higher number of Police Officer than would normally be the case. To enable this constraint to be managed/mitigated the Force are proposing the following:</p> <p>Maximise the space at the Learning and Development Centre for Training</p> <p>Need for Additional Space beyond the current Estate for a limited period of time.</p>	
2019-171342	<a href="#">Funding - MFC Kicks 2019/20</a> £24,00	<p>Middlesbrough Football Club (MFC) Foundation launched Kicks in 2006 which is a national initiative funded by the Premier League that uses football and the brand of a professional football club to engage 8 to 18 year olds in deprived areas.</p> <p>MFC Foundation have requested funding to continue the delivery of the Kicks Programme in Middlesbrough, Stockton and Redcar and</p>	28/10/2019

Cleveland.

Many of the young people who attend are at risk of offending, or are known offenders. The benefits of the deliverables hope to include a reduction in youth crime and antisocial behaviour in the targeted areas and an increase in community cohesion.

---

2019-171388 [Funding - Rifty Youth Project 2019](#)  
£2,500

The Rifty Youth Project (RYP) in Hartlepool runs a free youth club for young people aged between 6-17 years provided a safe place for young people to play and socialise whilst aiming to tackle antisocial behaviour. The Project also runs a community facility 7 days a week working with local residents to provide advice and guidance and arranged community events to bring the local community together.

28/10/2019

The RYP have requested funding to support youth club activities and community events particularly over October half term where there is a risk of higher antisocial behaviour. In previous years the youth club has attracted over 300 young people and the community events over 1,000 residents.

---

2019-176616 [Investment in Enterprise Resource Planning System](#)  
[Appendix - Option 4](#)

In 2010 at the outset of the contract with Sopra Steria, part of the service improvement programme was the upgrading of the existing Origin HR system to Oracle E-Business Suite (EBS), an Enterprise Resource Planning (ERP) system for HR, iRecruitment, iLearning, all aspects of Finance and Procurement which incorporated our Capita Origin Duty Management System (DMS). At an early stage decisions were taken note to progress with some functionality such as iRecruitment and Self Service training course bookings, alternative methods are used for these processes.

The platform is now aged and coming towards the end of its expected useful life and requires significant investment and work to either upgrade or replace. It is not possible to upgrade the software on the current hardware and a project to deliver the required change is necessary to ensure continuity of service and support.

Support from Sopra Steria will end on the 1st October 2020 when the responsibility for IT services transfers back to the Force/PCC

---

and this is being managed as part of that project. In addition to this the current version of Oracle EBS will no longer be fit to receive updates and patched beyond December 2021 resulting in potential security risks alongside organisational risks, in terms of the ability to pay staff and invoices should something go wrong.

A decision is now required in respect of the following options to deliver an extensive 12 month project and to ensure service continuity of an ERP system beyond 2020/2021. This is a programme of work that was anticipated and some budget provision has been made within the Capital budget amounting to £1.5m, in terms of Capital expenditure over 2 years, with a further £632k set aside for the resources required to deliver the project.

---